

4.2.1 GOVERNMENT REVENUE - TAX REVENUE

Rs: '000

Revenue Code	Description	2008 Actual	2009 Actual	2010 Budget Estimate	Revised Budget 2010	2011 Budget Estimate
	Tax Revenue	585,770,457	619,182,257	733,464,000	720,040,500	862,142,600
10.01	Taxes on International Trade	136,958,276	164,447,689	188,526,000	158,242,500	212,051,000
10.01.01.00	Import Duties	63,994,292	79,809,561	85,507,000	66,304,000	93,003,000
10.01.02.00	Export Duties	39,524	79,935	110,000	21,500	30,000
10.01.03.00	Import & Export Licenses Fees	231,232	240,660	250,000	250,000	260,000
10.01.04.00	Ports & Airports Development Levy	31,016,970	36,286,024	42,012,000	49,000,000	63,000,000
10.01.05.00	Cess Levy	24,472,031	28,519,946	35,233,000	29,774,000	40,758,000
10.01.05.01	Import Cess Levy	22,800,414	26,938,572	33,285,000	27,926,000	33,808,000
10.01.05.02	Export Cess Levy	1,671,617	1,581,374	1,948,000	1,848,000	6,950,000
10.01.06.00	Motor Vehicle Concessionary Levy	591	591	-	-	-
10.01.07.00	Regional Infrastructure Development levy	2,598,939	546,058	525,000	2,500,000	-
10.01.08.00	Special Commodity Levy	14,603,213	18,964,916	24,889,000	10,393,000	15,000,000
10.01.99.00	Other					
10.02	Taxes on Domestic Goods And Services	320,480,038	311,907,974	381,014,000	421,336,000	488,236,000
10.02.01.00	Value Added Tax	202,984,413	171,117,573	206,730,000	222,628,000	238,049,000
10.02.01.01	Financial Services	17,670,000	20,943,062	26,090,000	28,686,000	18,933,000
10.02.01.02	Other Services	60,826,333	54,334,521	69,430,000	67,874,000	82,012,000
10.02.01.03	Manufacturing	23,656,633	28,220,535	33,294,000	32,912,000	35,022,000
10.02.10.04	Imports	100,831,447	67,619,455	77,916,000	93,156,000	102,082,000
10.02.02.00	Goods and Services Tax	126,744	55,754	20,000	40,000	40,000
10.02.02.01	Services	83,880	37,170	10,000	20,000	20,000
10.02.02.02	Manufacturing	41,948	18,585	10,000	20,000	20,000
10.02.02.03	Imports	916	-	-	-	-
10.02.03.00	National Security Levy	67,616	17,235	10,000	15,000	20,000
10.02.03.01	Services	42,180	10,762	7,000	10,000	12,000
10.02.03.02	Manufacturing	25,436	6,472	3,000	5,000	8,000
10.02.03.03	Imports	-	-	-	-	-
10.02.04.00	Excise (Ordinance) Duty	27,403,832	28,516,125	34,080,000	35,195,000	44,971,000
10.02.04.01	Liquor	27,403,832	28,516,125	34,080,000	35,195,000	44,971,000
10.02.05.00	Excise (Special Provisions) Duty	73,534,430	69,067,352	86,663,000	90,057,000	107,254,000
10.02.05.01	Cigarettes	37,255,847	37,580,597	42,475,000	40,164,000	46,770,000
10.02.05.02	Liquor	29,870	8,540	-	-	-
10.02.05.03	Petroleum Products	18,976,567	23,018,495	25,000,000	25,973,000	28,000,000
10.02.05.04	Motor Vehicles	11,067,305	3,191,596	13,000,000	20,420,000	26,064,000
10.02.05.99	Other	6,204,840	5,268,125	6,188,000	3,500,000	6,420,000
10.02.06.00	Tobacco Tax	32,320	20,602	25,000	25,000	25,000
10.02.07.00	Stamp Duty	3,750,584	3,327,910	4,390,000	4,204,000	-
10.02.08.00	Debits Tax	8,410,053	8,036,006	8,874,000	9,559,000	-
10.02.09.00	Turnover Tax	535,271	336,640	10,000	300,000	300,000
10.02.10.00	Social Responsibility Levy	3,634,775	4,208,143	4,000,000	4,010,000	100,000
10.02.11.00	Telephone Subscribers' Levy	-	-	6,000,000	9,941,000	30,477,000
10.02.12.00	Nation Building Tax	-	27,204,634	30,212,000	45,362,000	67,000,000
10.02.12.01	Services	-	10,204,461	9,212,000	12,053,400	23,000,000
10.02.12.02	Manufacturing	-	1,389,173	2,500,000	7,945,600	17,000,000
10.02.12.03	Imports	-	15,611,000	18,500,000	25,363,000	27,000,000
10.03	License Taxes & Other	1,790,959	3,268,546	3,580,000	5,422,000	6,972,600
10.03.01.00	Luxury Motor Vehicle Tax	308,723	279,941	400,000	310,000	515,000
10.03.02.00	Transfer Tax	97,037	36,639	76,000	72,000	395,000
10.03.03.00	Betting & Gaming Levy	269,747	268,517	300,000	300,000	300,000
10.03.04.00	Share Transaction Levy	448,929	560,178	725,000	2,375,000	3,665,000
10.03.05.00	Construction Industry Guarantee Fund Levy	229,879	570,908	410,300	780,000	965,000
10.03.06.00	Environment Conservation Levy	7,752	1,029,218	1,284,200	1,050,000	-
10.03.07.00	Other Licenses	428,892	523,146	384,500	535,000	1,132,600
10.03.07.01	Fees for registration of nursing homes	54,626	103,508	70,000	116,000	130,000
10.03.07.02	Registration fees relevant to the Department of- Registrar-General's	108,720	156,829	108,000	117,000	148,000
10.03.07.03	Private Timber Transport	115,399	147,631	100,000	172,000	225,000
10.03.07.04	Tax on Sale of Motor Vehicles	27,086	28,365	25,500	38,000	45,000
10.03.07.05	License Taxes relevant to the My / of Public Security	10,838	11,608	10,000	11,000	12,000
10.03.07.06	License fees relevant to the Dept. of Fisheries and- Aquatic Resources	26,805	14,261	16,000	16,000	-
10.03.07.07	Bed Tax	-	-	-	-	500,000
10.03.07.99	Other	85,418	60,944	55,000	65,000	72,600
10.04	Taxes on Income & Profits	126,541,183	139,558,049	160,344,000	135,040,000	154,883,000
10.04.01.00	Corporate	49,217,667	52,544,009	60,231,000	55,440,000	67,067,000
10.04.01.01	Income Tax	45,938,567	49,541,727	56,085,000	51,578,000	61,728,000
10.04.01.02	Dividend Tax	3,279,099	3,002,282	4,134,000	3,850,000	5,329,000
10.04.01.03	Remittance Tax	-	-	12,000	12,000	10,000
10.04.02.00	Non-Corporate	19,017,031	19,618,836	23,228,000	22,000,000	21,048,000
10.04.02.01	PAYE	14,334,437	14,446,164	17,250,000	16,000,000	14,726,000
10.04.02.99	Other	4,682,594	5,172,672	5,978,000	6,000,000	6,322,000
10.04.03.00	Withholding Tax	43,830,624	53,187,965	58,913,000	42,600,000	48,000,000
10.04.03.01	On interest	33,081,255	44,577,898	47,554,000	31,256,000	37,350,000
10.04.03.99	On Fees & Other	10,749,369	8,610,068	11,359,000	11,344,000	10,650,000
10.04.04.00	Economic Service Charge	14,475,861	14,207,239	17,972,000	15,000,000	18,768,000