

ESTIMATES - 2010

4.2.1 GOVERNMENT REVENUE - TAX REVENUE

Rs: '000

Revenue Code	Description	2006 Actual	2007 Actual	2008 Actual	2009 Actual	Preliminary Estimates 2010
	Tax Revenue	427,674,735	509,216,531	585,770,457	619,182,257	726,014,000
10.01	Taxes on International Trade	80,497,397	101,862,984	136,958,276	164,447,689	186,076,000
10.01.01.00	Import Duties	53,006,279	56,286,666	63,994,292	79,809,561	84,257,000
10.01.02.00	Export Duties	24,149	33,397	39,524	79,935	110,000
10.01.03.00	Import & Export Licences Fees	329,384	192,854	231,232	240,660	250,000
10.01.04.00	Ports & Airports Development Levy	21,125,702	26,700,463	31,016,970	36,286,024	42,012,000
10.01.05.00	Cess Levy	5,872,425	17,157,471	24,472,031	28,519,946	35,233,000
10.01.05.01	Import Cess Levy	5,872,425	17,157,471	22,800,414	26,938,572	33,285,000
10.01.05.02	Export Cess Levy	-	-	1,671,617	1,581,374	1,948,000
10.01.06.00	Motor Vehicle Concessionary Levy	2,610	10,852	2,076	591	-
10.01.07.00	Regional Infrastructure Development Levy	136,848	1,481,281	2,598,939	546,058	525,000
10.01.08.00	Special Commodity Levy	-	-	14,603,213	18,964,916	23,689,000
10.01.99.00	Other	-	-	-	-	-
10.02	Taxes on Domestic Goods And Services	265,135,733	298,444,042	320,480,038	311,907,974	376,014,000
10.02.01.00	Value Added Tax	164,277,229	186,990,550	202,984,413	171,117,573	206,730,000
10.02.01.01	Financial Services	-	-	17,670,000	20,943,062	26,090,000
10.02.01.02	Other Services	49,588,094	62,966,902	60,826,333	54,334,521	69,430,000
10.02.01.03	Manufacturing	22,218,159	22,523,044	23,656,633	28,220,535	33,294,000
10.02.10.04	Imports	92,470,976	101,500,604	100,831,447	67,619,455	77,916,000
10.02.02.00	Goods and Services Tax	158,333	142,173	126,744	55,754	20,000
10.02.02.01	Services	110,021	89,014	83,880	37,170	10,000
10.02.02.02	Manufacturing	46,822	46,839	41,948	18,585	10,000
10.02.02.03	Imports	1,490	6,320	916	-	-
10.02.03.00	National Security Levy	92,560	105,014	67,616	17,235	10,000
10.02.03.01	Services	118,590	25,913	42,180	10,762	7,000
10.02.03.02	Manufacturing	(26,245)	75,028	25,436	6,472	3,000
10.02.03.03	Imports	215	4,073	-	-	-
10.02.04.00	Excise (Ordinance) Duty	20,660,483	23,722,739	27,403,832	28,516,125	32,080,000
10.02.04.01	Liquor	20,660,483	23,722,739	27,403,832	28,516,125	32,080,000
10.02.05.00	Excise (Special Provisions) Duty	70,522,807	72,928,920	73,534,430	69,067,352	83,663,000
10.02.05.01	Cigarettes	30,067,020	31,413,896	37,255,847	37,580,597	39,475,000
10.02.05.02	Liquor	26,871	-	29,870	8,540	-
10.02.05.03	Petroleum Products	16,585,513	19,124,256	18,976,567	23,018,495	25,000,000
10.02.05.04	Motor Vehicles	20,730,717	17,415,448	11,067,305	3,191,596	13,000,000
10.02.05.99	Other	3,112,686	4,975,321	6,204,840	5,268,125	6,188,000
10.02.06.00	Tobacco Tax	33,525	32,909	32,320	20,602	25,000
10.02.07.00	Stamp Duty	1,495,293	4,026,240	3,750,584	3,327,910	4,390,000
10.02.08.00	Debits Tax	6,254,885	7,186,742	8,410,053	8,036,006	8,874,000
10.02.09.00	Turnover Tax	232,565	461,362	535,271	336,640	10,000
10.02.10.00	Social Responsibility Levy	1,408,053	2,847,393	3,634,775	4,208,143	4,000,000
10.02.11.00	Telephone Subscribers' Levy	-	-	-	5,000,000	5,000,000
10.02.12.00	Nation Building Tax	-	-	-	27,204,634	31,212,000
10.02.12.01	Services	-	-	-	10,204,461	9,212,000
10.02.12.02	Manufacturing	-	-	-	1,389,173	3,500,000
10.02.12.03	Imports	-	-	-	15,611,000	18,500,000
10.03	Licence Taxes & Other	1,558,765	1,741,104	1,790,959	3,268,546	3,580,000
10.03.01.00	Luxury Motor Vehicle Tax	286,748	352,614	308,723	279,941	400,000
10.03.02.00	Transfer Tax	67,147	50,180	97,037	36,639	76,000
10.03.03.00	Betting & Gaming Levy	282,294	267,575	269,747	268,517	300,000
10.03.04.00	Share Transaction Levy	420,181	412,084	448,929	560,178	725,000
10.03.05.00	Construction Industry Guarantee Fund Levy	24,218	56,449	229,879	570,908	410,300
10.03.06.00	Environment Conservation Levy	-	-	7,752	1,029,218	1,284,200
10.03.07.00	Other Licences	478,177	602,202	428,892	523,146	384,500
10.03.07.01	Fees for registration of nursing homes	51,938	54,595	54,626	103,508	70,000
10.03.07.02	Registration fees relevant to the Department of- Registrar-General's	107,170	102,408	108,720	156,829	108,000
10.03.07.03	Private Timber Transport	144,881	224,970	115,399	147,631	100,000
10.03.07.04	Tax on Sale of Motor Vehicles	17,889	20,371	27,086	28,365	25,500
10.03.07.05	Licence Taxes relevant to the My/ of Public Security	11,950	13,110	10,838	11,608	10,000
10.03.07.06	Licence fees relevant to the Dept. of Fisheries and- Aquatic Resources	16,799	10,827	26,805	14,261	16,000
10.03.07.99	Other	127,550	175,922	85,418	60,944	55,000
10.04	Taxes on Income & Profits	80,482,840	107,168,400	126,541,183	139,558,049	160,344,000
10.04.01.00	Corporate	40,311,842	43,447,026	49,217,667	52,544,009	60,231,000
10.04.01.01	Income Tax	35,220,018	40,630,158	45,938,567	49,541,727	56,085,000
10.04.01.02	Dividend Tax	5,091,824	2,816,869	3,279,099	3,002,282	4,134,000
10.04.01.03	Remittance Tax	-	-	-	-	12,000
10.04.02.00	Non-Corporate	10,653,176	16,210,657	19,017,031	19,618,836	23,228,000
10.04.02.01	PAYE	7,464,595	11,249,683	14,334,437	14,446,164	17,250,000
10.04.02.99	Other	3,188,581	4,960,974	4,682,594	5,172,672	5,978,000
10.04.03.00	Withholding Tax	20,664,836	35,307,292	43,830,624	53,187,965	58,913,000
10.04.03.01	On interest	15,130,572	25,397,595	33,081,255	44,577,898	47,554,000
10.04.03.99	On Fees & Other	5,534,264	9,909,696	10,749,369	8,610,068	11,359,000
10.04.04.00	Economic Service Charge	8,852,986	12,203,425	14,475,861	14,207,239	17,972,000

ESTIMATES - 2010

4.2.2 GOVERNMENT REVENUE - NON TAX REVENUE

						Rs: '000
Revenue Code	Description	2006 Actual	2007 Actual	2008 Actual	2009 Actual	Preliminary Estimates 2010
	Non-Tax Revenue	66,938,324	74,570,516	91,474,467	101,254,849	109,358,700
20.01	Revenue From Departmental Enterprises	5,302,193	7,058,016	8,585,741	8,655,726	9,125,000
20.01.01.00	Railways	2,491,262	2,999,337	3,671,387	4,019,854	4,040,000
20.01.02.00	Postal	2,766,339	3,981,741	4,768,271	4,545,847	5,000,000
20.01.03.00	Advance Accounts (Trading)	44,592	76,938	146,083	90,025	85,000
20.02	Return on Government Assets	18,566,057	18,633,995	18,724,725	22,449,956	33,379,700
20.02.01.00	Rent	1,293,889	1,709,395	2,049,616	1,425,107	2,279,700
20.02.01.01	Rent on government building & housing	576,268	559,159	612,236	664,213	854,700
20.02.01.02	Rent on crown forests	346,409	567,353	987,871	250,487	650,000
20.02.01.03	Rent from land & other	11,822	17,440	18,710	23,084	50,000
20.02.01.04	Lease rental from regional Plantation Companies	311,640	519,720	375,110	443,099	600,000
20.02.01.99	Other rental	47,750	45,724	55,689	44,225	125,000
20.02.02.00	Interest	10,320,724	9,242,407	9,304,855	9,043,238	11,000,000
20.02.02.01	On lending	9,427,610	8,099,757	7,775,129	7,799,955	9,650,000
1	Ceylon Electricity Board	-	-	-	-	-
2	Sri Lanka Ports Authority	1,097,288	1,135,891	1,262,438	1,217,952	1,375,000
3	Sri Lanka Telecom	371,207	371,238	277,596	177,450	95,000
4	National Development Bank	704,973	761,330	767,131	574,529	653,000
5	Development Finance Corporation of Ceylon	881,457	1,101,891	1,553,929	1,535,343	1,895,000
6	National Water Supply & Drainage Board	1,397,276	1,522,217	585,926	1,602,702	2,532,000
7	Other	4,975,409	3,207,189	3,328,109	2,691,979	3,100,000
20.02.02.99	Other	893,114	1,142,651	1,529,726	1,243,284	1,350,000
20.02.03.00	Profits	3,669,000	5,148,867	5,493,000	9,768,496	17,000,000
1	Sri Lanka Ports Authority	115,000	65,000	-	-	-
2	Other	3,554,000	5,083,867	5,493,000	9,768,496	17,000,000
20.02.04.00	Dividends	3,282,444	2,533,325	1,877,254	2,213,115	3,100,000
1	Sri Lanka Insurance Corporation Ltd.	-	-	-	-	-
1	Sri Lanka Telecom	670,054	893,406	893,406	893,406	1,500,000
2	Sri Lankan Airlines	788,263	100,000	-	200,000	100,000
3	State Banks	1,401,382	722,640	722,640	722,640	750,000
4	LECO	99,760	74,820	-	-	-
5	Other	322,985	742,460	261,208	397,070	750,000
20.03	Sale Proceeds And Charges	20,936,305	18,438,545	32,124,965	25,386,958	27,942,000
20.03.01.00	Departmental Sales	48,788	77,596	57,314	63,484	100,000
20.03.02.00	Administrative Fees and Charges	8,751,805	13,261,323	16,592,440	17,930,424	16,842,000
20.03.02.01	Audit fees	22,794	36,935	37,195	61,515	35,000
20.03.02.02	Air navigation fees	208,982	-	15	-	-
20.03.02.03	Fees under registration of persons	61,842	81,113	67,695	48,551	166,447
20.03.02.04	Survey department fees	69,111	101,780	84,889	77,308	80,000
20.03.02.05	Service charges Government press	164,938	186,549	200,611	202,206	220,553
20.03.02.06	Fees under the fauna & flora protection ordinance	9,412	6,076	2,894	5,295	7,000
20.03.02.07	Fees of passports, visas & dual citizenship	2,792,702	3,518,187	3,698,574	3,765,028	4,850,000
20.03.02.08	Embarkation Levy	578,391	648,967	-	-	-
20.03.02.09	Fees of valuation department	52,760	52,912	50,009	34,502	25,000
20.03.02.10	Fees of registrar of companies	38,907	58,900	75,417	47,443	42,000
20.03.02.11	Legal fees from corporation & statutory bodies	20,028	23,757	29,616	33,463	35,000
20.03.02.12	Fees recovered under the Public Contract Act	748	463	1,351	1,358	1,000
20.03.02.13	Examinations & other fees	138,682	78,266	76,693	142,025	135,000
20.03.02.14	Fees under the Motor Traffic Act & other receipts	1,889,113	2,013,430	1,724,021	2,082,844	3,000,000
20.03.02.16	Air craft rentals	17,249	112,392	14,803	87,296	45,000
20.03.02.17	Fee on local sale of Garments	32,903	26,728	54,297	67,165	50,000
20.03.02.18	Fees relevant to the department of Agriculture	125,444	47,352	55,723	80,301	80,000
20.03.02.19	Fees relevant to the Botanical Gardens	-	37,831	117,290	124,251	120,000
20.03.02.20	Accounting and Auditing Standards Cess Levy	-	-	-	-	-
20.03.02.99	Sundries	2,527,779	6,229,684	10,301,347	11,069,873	7,950,000
20.03.03.00	Fines and Forfeits	999,674	1,417,997	2,087,809	2,002,752	3,000,000
20.03.99.00	Other receipts	11,136,038	3,681,628	13,387,402	5,390,299	8,000,000

Rs: '000

						Rs: '000
Revenue Code	Description	2006 Actual	2007 Actual	2008 Actual	2009 Actual	Preliminary Estimates 2010
20.04	Social Security Contributions	6,469,457	8,777,231	9,790,683	11,164,564	11,500,000
20.04.01.00	Central Government	3,999,631	5,760,792	6,004,866	7,334,241	7,500,000
20.04.02.00	Provincial Councils	2,469,826	3,016,439	3,785,817	3,830,324	4,000,000
20.05	Current Transfers	1,209,432	9,440,227	8,602,513	21,541,544	11,415,000
20.05.01.00	Central Bank Profits	-	4,000,000	8,000,000	20,000,000	10,000,000
20.05.02.99	National Lotteries Board and Other transfers	1,209,432	5,440,227	602,513	1,541,544	1,415,000
20.06	Capital Revenue	14,454,880	12,222,502	13,645,840	12,056,099	15,997,000
20.06.01.00	Divestiture Proceeds	22,708	-	1,228	-	-
20.06.02.00	Sale of Capital Assets	550,228	545,527	118,703	77,904	400,000
20.06.03.00	Domestic Capital Transfers	647	-	4	-	-
20.06.04.00	Recovery of Loans	13,881,297	11,676,975	13,525,905	11,978,195	15,597,000
1	Sri Lanka Ports Authority	2,887,100	3,108,997	3,417,192	3,613,578	4,268,000
2	Sri Lanka Telecom	713,455	678,124	695,790	679,783	636,000
3	National Development Bank	1,477,982	1,330,645	1,257,829	786,242	888,000
4	Development Finance Corporation of Ceylon	1,142,203	1,441,573	1,668,051	1,294,965	1,743,000
5	National Water Supply & Drainage Board	438,401	356,495	350,674	16,588	897,000
6	Other	7,222,156	4,761,140	6,136,370	5,587,039	7,165,000
30.01.01.00	Foreign Grants	19,910,922	17,372,510	22,143,248	25,922,244	19,000,000
	Total (Tax Revenue + Non Tax Revenue + Grants)	514,523,981	601,159,557	699,388,172	746,359,350	854,372,700