

ESTIMATE 2011

4.2 SUMMARY OF EXPENDITURE BY PROGRAMME

Rs. '000

Programme Code	Description	Recurrent Expenditure	Capital Expenditure	Total Expenditure
01	Operational Activities	870,893,335	512,930,528	1,383,823,863
02	Development Activities	158,355,938	425,851,427	584,207,365
	Total	1,029,249,273	938,781,955	1,968,031,228