

THIRD SCHEDULE - ESTIMATES - 2011

Limits of Advance Account Activities - 2011

SRL		Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limit of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
No.				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	19,625,000	12,000,000	90,000,000	
2	Office of the Prime Minister	00201	Advances to Public Officers	4,710,000	3,200,000	22,000,000	
3	Secretariat for Special Functions (Senior) Ministers	00301	Advances to Public Officers	1,000,000	300,000	2,000,000	
4	Judges of the Superior Courts	00401	Advances to Public Officers	1,727,000	1,200,000	10,000,000	
5	Office of the Cabinet of Ministers	00501	Advances to Public Officers	1,256,000	1,500,000	15,000,000	
6	Public Service Commission	00601	Advances to Public Officers	5,588,000	3,000,000	32,000,000	
7	Judicial Service Commission	00701	Advances to Public Officers	3,140,000	1,200,000	17,500,000	
8	National Police Commission	00801	Advances to Public Officers	1,963,000	1,600,000	12,000,000	
9	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,963,000	200,000	3,500,000	
10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	7,850,000	3,000,000	35,000,000	
11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	7,000,000	1,500,000	7,500,000	
12	Office of the Finance Commission	01101	Advances to Public Officers	4,553,000	3,000,000	22,000,000	
13	National Education Commission	01201	Advances to Public Officers	1,570,000	600,000	6,000,000	
14	Human Rights Commission of Sri Lanka	01301	Advances to Public Officers	1,962,000	292,000	4,500,000	
15	Department of Attorney General	01401	Advances to Public Officers	19,625,000	11,000,000	88,000,000	
16	Department of Legal Draftsman	01501	Advances to Public Officers	6,280,000	2,000,000	24,000,000	
17	Parliament	01601	Advances to Public Officers	29,045,000	20,000,000	165,000,000	
18	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	1,178,000	900,000	5,000,000	
19	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,178,000	950,000	7,500,000	
20	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	1,570,000	1,000,000	10,000,000	
21	Department of Elections	02001	Advances to Public Officers	23,550,000	16,000,000	80,000,000	
22	Auditor- General	02101	Advances to Public Officers	57,305,000	37,000,000	300,000,000	
23	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	785,000	200,000	4,000,000	
24	Minister of Buddhasasana and Religious Affairs	10101	Advances to Public Officers	5,495,000	1,900,000	19,000,000	
25	Minister of Finance and Planning	10201	Advances to Public Officers	21,980,000	11,000,000	90,000,000	
26	Minister of Defence	10301	Advances to Public Officers	48,670,000	17,600,000	200,000,000	
27	Minister of Economic Development	10501	Advances to Public Officers	90,275,000	51,000,000	358,000,000	
28	Minister of Disaster Management	10601	Advances to Public Officers	3,500,000	2,000,000	10,000,000	

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No.				Rs.	Rs.	Rs.	Rs.
29	Minister of Postal Services	10801	Advances to Public Officers	7,850,000	2,400,000	30,000,000	
30	Minister of Justice	11001	Advances to Public Officers	11,775,000	6,000,000	57,000,000	
31	Minister of Health	11101	Advances to Public Officers	829,250,000	655,000,000	2,064,000,000	
32	Minister of External Affairs	11201	Advances to Public Officers	27,475,000	17,000,000	110,000,000	
33	Minister of Transport	11401	Advances to Public Officers	10,205,000	4,500,000	29,500,000	
34	Minister of Petroleum Industries	11501	Advances to Public Officers	4,710,000	1,300,000	15,000,000	
35	Minister of Co-operatives and internal Trade	11601	Advances to Public Officers	6,600,000	3,800,000	30,000,000	
36	Minister of Ports and Highways	11701	Advances to Public Officers	8,100,000	3,900,000	25,000,000	
37	Minister of Agriculture	11801	Advances to Public Officers	15,700,000	8,500,000	80,000,000	
38	Minister of Power and Energy	11901	Advances to Public Officers	5,800,000	2,500,000	31,000,000	
39	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	31,000,000	6,000,000	87,000,000	
40	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	28,260,000	13,000,000	105,000,000	
41	Minister of Mass Media and Information	12201	Advances to Public Officers	7,850,000	3,600,000	30,000,000	
42	Minister of Construction,Engineering Services,Housing and Common Amenities	12301	Advances to Public Officers	19,625,000	4,000,000	70,000,000	
43	Minister of Social Services	12401	Advances to Public Officers	11,775,000	3,300,000	48,000,000	
44	Minister of Education	12601	Advances to Public Officers	721,500,000	710,000,000	2,300,000,000	
45	Minister of Labour and Labour Relations	12701	Advances to Public Officers	27,475,000	8,500,000	90,000,000	
46	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	6,280,000	2,200,000	40,000,000	
47	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	7,850,000	3,900,000	35,000,000	
48	Minister of Technology and Research	13301	Advances to Public Officers	24,335,000	8,500,000	50,000,000	
49	Minister of National Languages and Social Integration	13401	Advances to Public Officers	9,420,000	3,300,000	51,000,000	
50	Minister of Plantation Industries	13501	Advances to Public Officers	6,600,000	3,200,000	28,000,000	
51	Minister of Sports	13601	Advances to Public Officers	7,065,000	2,400,000	24,000,000	
52	Minister of Indigenous Medicine	13801	Advances to Public Officers	10,990,000	3,200,000	34,000,000	
53	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	6,280,000	4,000,000	38,000,000	
54	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	7,850,000	4,000,000	32,000,000	
55	Minister of National Heritage	14201	Advances to Public Officers	23,550,000	12,000,000	80,000,000	
56	Minister of Parliamentary Affairs	14301	Advances to Public Officers	6,280,000	1,500,000	18,000,000	
57	Minister of Resettlement	14501	Advances to Public Officers	7,850,000	4,000,000	26,000,000	
58	Minister of Industry & Commerce	14901	Advances to Public Officers	11,775,000	8,000,000	60,000,000	

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No.				Rs.	Rs.	Rs.	Rs.
59	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	8,635,000	7,000,000	34,000,000	
60	Minister of Lands and Land Development	15301	Advances to Public Officers	19,625,000	5,000,000	44,000,000	
61	Minister of Youth Affairs and Skills Development	15601	Advances to Public Officers	23,550,000	8,800,000	85,000,000	
62	Minister of Environment	16001	Advances to Public Officers	10,205,000	4,900,000	45,000,000	
63	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,710,000	2,300,000	22,000,000	
64	Minister of Higher Education	17101	Advances to Public Officers	3,925,000	4,900,000	17,000,000	
65	Minister of Public Management Reforms	17301	Advances to Public Officers	1,570,000	900,000	2,500,000	
66	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	2,355,000	1,000,000	12,000,000	
67	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	5,495,000	1,100,000	23,000,000	
68	Minister of Civil Aviation	17601	Advances to Public Officers	4,565,000	3,300,000	20,000,000	
69	Minister of Culture and the Arts	17701	Advances to Public Officers	1,000,000	300,000	2,000,000	
70	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	1,000,000	300,000	2,000,000	
71	Minister of Agrarian Services and Wildlife	17901	Advances to Public Officers	1,000,000	300,000	2,000,000	
72	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	1,000,000	300,000	2,000,000	
73	Minister of Productivity Promotion	18101	Advances to Public Officers	1,000,000	300,000	2,000,000	
74	Minister of Foreign Employment Promotion and Welfare	18201	Advances to Public Officers	1,000,000	300,000	2,000,000	
75	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	1,000,000	300,000	2,000,000	
76	Minister of Private Transport Service	18401	Advances to Public Officers	1,000,000	300,000	2,000,000	
77	Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	1,000,000	300,000	2,000,000	
78	Department of Buddhist Affairs	20101	Advances to Public Officers	17,270,000	8,000,000	60,000,000	
79	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,355,000	900,000	12,000,000	
80	Department of Christian Religious Affairs	20301	Advances to Public Officers	785,000	500,000	5,200,000	
81	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	3,925,000	1,300,000	11,500,000	
82	Department of Public Trustee	20501	Advances to Public Officers	4,600,000	1,600,000	19,000,000	
83	Department of Cultural Affairs	20601	Advances to Public Officers	27,475,000	7,800,000	72,000,000	
84	Department of Archaeology	20701	Advances to Public Officers	43,175,000	20,000,000	115,000,000	
85	Department of National Museums	20801	Advances to Public Officers	9,420,000	5,900,000	47,000,000	

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No.				Rs.	Rs.	Rs.	Rs.
86	Department of National Archives	20901	Advances to Public Officers	6,280,000	2,200,000	24,600,000	
87	Department of Information	21001	Advances to Public Officers	10,205,000	5,200,000	45,000,000	
88	Department of the Government Printer	21101	Advances to Public Officers	62,800,000	37,000,000	285,000,000	
89	Department of Examinations	21201	Advances to Public Officers	21,195,000	13,500,000	113,000,000	
90	Department of Educational Publications	21301	Advances to Public Officers	6,280,000	3,600,000	28,000,000	
91	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	2,900,000,000	2,900,000,000	4,000,000,000	500,000,000
92	Department of Technical Education and Training	21501	Advances to Public Officers	65,700,000	42,000,000	280,000,000	
93	Department of Social Services	21601	Advances to Public Officers	21,980,000	11,200,000	98,000,000	
94	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,915,000	6,200,000	63,000,000	
95	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	17,800,000	9,000,000	82,000,000	
96	Department of Sports Development	21901	Advances to Public Officers	7,850,000	3,900,000	33,000,000	
97	Department of Ayurveda	22001	Advances to Public Officers	47,100,000	17,000,000	155,000,000	
98	Department of Labour	22101	Advances to Public Officers	84,780,000	46,000,000	160,000,000	
99	Sri Lanka Army	22201	Advances to Public Officers	2,134,500,000	1,650,000,000	5,000,000,000	
100	Sri Lanka Navy	22301	Advances to Public Officers	593,890,000	210,000,000	1,000,000,000	
101	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	386,000,000	400,000,000	380,000,000	
102	Sri Lanka Air Force	22401	Advances to Public Officers	549,500,000	450,000,000	1,550,000,000	
103	Department of Police	22501	Advances to Public Officers	1,686,297,000	1,100,000,000	4,500,000,000	
104	Department of Immigration and Emigration	22601	Advances to Public Officers	23,550,000	18,000,000	142,000,000	
105	Department of Registration of Persons	22701	Advances to Public Officers	21,195,000	14,000,000	80,000,000	
106	Courts Administration	22801	Advances to Public Officers	176,625,000	160,000,000	735,000,000	
107	Department of Debt Conciliation Board	23101	Advances to Public Officers	785,000	230,000	3,400,000	
108	Department of Prisons	23201	Advances to Public Officers	125,600,000	95,000,000	422,000,000	
109	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	120,000,000	135,000,000	30,000,000	12,000,000
110	Department of Government Analyst	23301	Advances to Public Officers	7,850,000	3,200,000	34,000,000	
111	Registrar of Supreme Court	23401	Advances to Public Officers	10,205,000	6,000,000	42,000,000	
112	Law Commission of Sri Lanka	23501	Advances to Public Officers	1,570,000	300,000	3,000,000	
113	Department of Official Languages	23601	Advances to Public Officers	11,775,000	3,000,000	35,000,000	
114	Department of National Planning	23701	Advances to Public Officers	7,065,000	2,600,000	30,000,000	
115	Department of Fiscal Policy	23801	Advances to Public Officers	3,140,000	1,200,000	8,000,000	
116	Department of External Resources	23901	Advances to Public Officers	5,800,000	2,500,000	32,000,000	
117	Department of National Budget	24001	Advances to Public Officers	9,420,000	3,500,000	41,000,000	
118	Department of Public Enterprises	24101	Advances to Public Officers	4,300,000	1,300,000	18,000,000	
119	Department of Management Services	24201	Advances to Public Officers	5,100,000	2,000,000	21,000,000	

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No.				Rs.	Rs.	Rs.	Rs.
120	Department of Development Finance	24301	Advances to Public Officers	3,100,000	650,000	21,000,000	
121	Department of Trade Tariff and Investment Policy	24401	Advances to Public Officers	2,355,000	1,800,000	14,000,000	
122	Department of Public Finance	24501	Advances to Public Officers	5,100,000	1,900,000	23,000,000	
123	Department of Inland Revenue	24601	Advances to Public Officers	65,155,000	47,000,000	295,000,000	
124	Sri Lanka Customs	24701	Advances to Public Officers	67,510,000	35,000,000	368,000,000	
125	Sri Lanka Customs	24702	Expenses in Connection with Seized and forfeited goods	5,000,000	1,000,000	15,000,000	
126	Department of Excise	24801	Advances to Public Officers	41,605,000	20,500,000	190,000,000	
127	Department of Treasury Operations	24901	Advances to Public Officers	5,588,000	2,800,000	34,000,000	
128	Department of State Accounts	25001	Advances to Public Officers	7,065,000	2,000,000	30,000,000	
129	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,600,000	4,600,000	3,500,000	
130	Department of State Accounts	25003	Miscellaneous Advances	50,000,000	30,000,000	620,000,000	
131	Department of Valuation	25101	Advances to Public Officers	12,560,000	10,000,000	28,000,000	
132	Department of Census and Statistics	25201	Advances to Public Officers	43,175,000	20,500,000	194,000,000	
133	Department of Pensions	25301	Advances to Public Officers	31,400,000	13,500,000	156,000,000	
134	Department of Registrar General	25401	Advances to Public Officers	62,800,000	29,000,000	201,000,000	
135	District Secretariat, Colombo	25501	Advances to Public Officers	47,100,000	34,000,000	180,000,000	
136	District Secretariat, Gampaha	25601	Advances to Public Officers	54,950,000	64,000,000	234,000,000	
137	District Secretariat, Kalutara	25701	Advances to Public Officers	58,875,000	35,000,000	270,000,000	
138	District Secretariat, Kandy	25801	Advances to Public Officers	54,950,000	37,000,000	250,000,000	
139	District Secretariat, Matale	25901	Advances to Public Officers	31,400,000	23,000,000	150,000,000	
140	District Secretariat, Nuwara-Eliya.	26001	Advances to Public Officers	35,325,000	16,000,000	115,000,000	
141	District Secretariat, Galle	26101	Advances to Public Officers	47,100,000	44,000,000	205,000,000	
142	District Secretariat ,Matara	26201	Advances to Public Officers	39,250,000	35,000,000	180,000,000	
143	District Secretariat , Hambantota	26301	Advances to Public Officers	35,325,000	23,000,000	147,000,000	
144	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	39,250,000	23,000,000	110,000,000	
145	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	11,775,000	6,000,000	50,000,000	
146	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	10,600,000	7,500,000	42,000,000	
147	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	10,676,000	2,800,000	38,000,000	
148	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	10,990,000	3,000,000	44,000,000	
149	District Secretariat/ Kachcheri, Batticaloa.	26901	Advances to Public Officers	34,540,000	19,000,000	67,000,000	
150	District Secretariat, Ampara	27001	Advances to Public Officers	47,100,000	35,000,000	188,000,000	

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No.				Rs.	Rs.	Rs.	Rs.
151	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	29,830,000	12,000,000	105,000,000	
152	District Secretariat Kurunegala	27201	Advances to Public Officers	86,350,000	65,000,000	330,000,000	
153	District Secretariat, Puttalam	27301	Advances to Public Officers	41,300,000	27,000,000	180,000,000	
154	District Secretariat, Anuradhapura	27401	Advances to Public Officers	60,000,000	32,000,000	210,000,000	
155	District Secretariat Polonnaruwa	27501	Advances to Public Officers	23,550,000	13,500,000	103,000,000	
156	District Secretariat Badulla	27601	Advances to Public Officers	36,110,000	30,000,000	145,000,000	
157	District Secretariat, Monaragala	27701	Advances to Public Officers	31,400,000	20,000,000	114,000,000	
158	District Secretariat, Ratnapura	27801	Advances to Public Officers	41,605,000	27,000,000	165,000,000	
159	District Secretariat, Kegalle	27901	Advances to Public Officers	47,100,000	32,500,000	165,000,000	
160	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	4,710,000	2,000,000	18,000,000	
161	Department of Agrarian Development	28101	Advances to Public Officers	300,000,000	130,000,000	830,000,000	
162	Department of Irrigation	28201	Advances to Public Officers	141,300,000	103,000,000	480,000,000	
163	Department of Forests	28301	Advances to Public Officers	61,230,000	40,000,000	328,000,000	
164	Department of Wildlife Conservation	28401	Advances to Public Officers	39,250,000	24,000,000	120,000,000	
165	Department of Agriculture	28501	Advances to Public Officers	149,150,000	100,399,000	500,000,000	
166	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	300,000,000	270,000,000	50,000,000	
167	Department of Land Commissioner General	28601	Advances to Public Officers	20,410,000	10,000,000	88,000,000	
168	Department of Land Settlement	28701	Advances to Public Officers	13,000,000	4,900,000	35,000,000	
169	Department of Survey General	28801	Advances to Public Officers	125,600,000	100,000,000	485,000,000	
170	Department of Export Agriculture	28901	Advances to Public Officers	25,120,000	18,000,000	116,000,000	
171	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	12,000,000	112,000,000	
172	Department of Coast Conservation	29101	Advances to Public Officers	19,625,000	7,000,000	69,000,000	
173	Department of Animal Production and Health	29201	Advances to Public Officers	27,475,000	13,000,000	105,000,000	
174	Department of Rubber Development	29301	Advances to Public Officers	18,055,000	10,000,000	52,000,000	
175	Department of National Zoological Gardens	29401	Advances to Public Officers	13,345,000	7,500,000	60,000,000	
176	Department of Commerce	29501	Advances to Public Officers	3,925,000	2,000,000	20,000,000	
177	Department of Import and Export	29601	Advances to Public Officers	4,500,000	2,000,000	20,000,000	
178	Department of the Registrar of Companies	29701	Advances to Public Officers	3,600,000	2,000,000	30,000,000	
179	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	9,420,000	3,000,000	36,000,000	
180	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	3,140,000	1,300,000	15,000,000	
181	Department of Food Commissioner	30001	Advances to Public Officers	7,850,000	3,400,000	46,000,000	

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No.				Rs.	Rs.	Rs.	Rs.
182	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	4,710,000	2,000,000	22,000,000	
183	Co-operative Employees Commission	30201	Advances to Public Officers	1,570,000	300,000	6,000,000	
184	Department of Textile Industries	30301	Advances to Public Officers	7,040,000	3,200,000	32,000,000	
185	Department of Meteorology	30401	Advances to Public Officers	10,990,000	5,900,000	50,000,000	
186	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,355,000	800,000	8,000,000	
187	Department of Sir Lanka Railways	30601	Advances to Public Officers	529,090,000	300,000,000	2,100,000,000	
188	Department of Sir Lanka Railways	30602	Railway Stores Advance Account	1,000,000,000	800,000,000	4,838,000,000	500,000,000
189	Department of Motor Traffic	30701	Advances to Public Officers	24,000,000	15,000,000	110,000,000	
190	Department of Posts	30801	Advances to Public Officers	557,350,000	525,000,000	1,997,000,000	
191	Department of Buildings	30901	Advances to Public Officers	18,055,000	12,000,000	95,000,000	
192	Government Factory	31001	Advances to Public Officers	27,475,000	18,000,000	122,000,000	
193	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	15,000,000
194	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	2,000,000
195	Department of National Physical Planning	31101	Advances to Public Officers	14,130,000	7,400,000	106,000,000	
196	Department of Civil Security	32001	Advances to Public Officers	141,300,000	50,000,000	275,000,000	
197	Department of National Botanical Gardens	32201	Advances to Public Officers	15,700,000	8,300,000	57,000,000	
198	Department of Legal Affairs	32301	Advances to Public Officers	392,000	100,000	2,000,000	
199	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,200,000	11,000,000	
200	Department of Community Based Correction	32601	Advances to Public Officers	2,355,000	2,000,000	17,000,000	
201	Department of Land Use Policy Planning	32701	Advances to Public Officers	14,130,000	6,500,000	42,803,000	
				17,077,921,000	13,070,921,000	47,169,503,000	1,029,000,000